



**Local Control Accountability Plan
(LCAP)
Update
June 4, 2019**

Why Goals from 5 to 3?

- PCOE feedback, “Do not display entire budget”
- Broader goals **emphasize interconnection** among actions & services
- Purpose of LCAP is **close achievement gap** – equitable services



GOALS *from 5 to 3*



GOAL 1

EUSD will provide **high quality classroom instruction** and curriculum that promote college or career readiness with academic interventions to eliminate barriers to student success.



GOAL 2

EUSD will support the **physical, mental, emotional, and social well-being** of all students by promoting prosocial behavior, teaching coping and decision-making skills, and modeling positive relationships.



GOAL 3

EUSD will ensure all school sites have **safe, welcoming, and inclusive climates** for all students and their families, so all students have opportunities to be successful.

GOAL 1



GOAL 1

- EUSD will provide **high quality classroom instruction** and curriculum that promote college or career readiness with academic interventions to eliminate barriers to student success.

ACTIONS & SERVICES

- 1.1 MTSS and UDL
- 1.2 Diagnostic and Progress Monitoring Instruments
- 1.3 Culturally-proficient practices
- 1.4 Effective academic interventions
- 1.5 Student-focused collaboration times
- 1.6 Teacher instructional leadership opportunities

BUDGET

- 1.1 **\$564,000** / \$16,000 (Multi-Tiered System of Supports Grant, CAASPP/ELPAC Testing Funds, Low Performing Students Block Grant)
- 1.2 **\$35,500** / \$10,000 (Textbook Funds & Low Performing Students Block Grant)
- 1.3 \$30,000 (Title II & Title III)
- 1.4 **\$3,500** (Supplemental funding)
- 1.5 No cost
- 1.6 \$6,000 **Total Cost \$603,000** / \$56,000

English Language Learners

Tier 3: "At Risk" EL Students
--Pull out support with
alternative curriculum *and/or*
pacing



Tier 2: Struggling EL Students
-Push In Support
-Pull out Support

Summer STEM
CAMPS for EL



Flexible, small
group
instruction

Tier 1: UDL
General Instruction using
EL-Specific, SDAIE Best Practices –
Recomposing, language scaffolding
-Designated ELD

Low Income Students

Tier 3: "At Risk" LI Students
-Pull out support with
alternative curriculum *and/or*
pacing



Tier 2: Struggling LI Students
-Push In Support
-Pull Out Support

Summer ELA & Math
CAMPS for LI

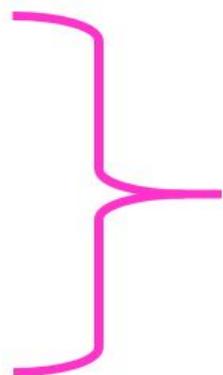


Flexible, small
group
instruction

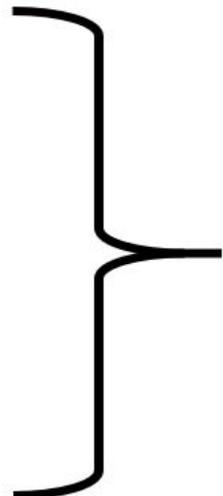
Tier 1: UDL
General Instruction using
Best Practices – Explicit Direct
Instruction, Vocabulary Instruction,
Culturally-Proficient Practices

TIERED ACADEMIC SUPPORTS *for* STRUGGLING AND AT-RISK
ENGLISH LEARNERS (EL) *and* LOW INCOME (LI) STUDENTS

Tier II and III programs and
services are funded through
Supplemental and Title I
and III \$\$\$



Supplemental
Funds for
English
Learners



Supplemental
Funds for Other
Subgroups (&
Title I for Title 1
K-3 Schools)



EXC, MAI,
GH: 1 FTE
each

OAK & RV:
share 1 FTE

GOAL 2



GOAL 2

- EUSD will support the physical, mental, emotional, and social well-being of all students by promoting prosocial behavior, teaching coping and decision-making skills, and modeling positive relationships.

ACTIONS & SERVICES

- 2.1 Physical Education
- 2.2 MTSS: Socio-Emotional Outcomes
- 2.3 MTSS: Behavioral Outcomes
- 2.4 Professional Development
- 2.5 Attendance & Chronic Absenteeism

Budget Information

- 2.1 No Cost
- 2.2 **\$165,500**
- 2.3 No Cost
- 2.4 **\$5,000** / \$5,000
(Restricted PD Grants)
- 2.5 **\$1,000** / \$1,000 (Low Performing Students Block Grant)
- Total Cost **\$171,500** / \$6,000

GOAL 3



GOAL 3

EUSD will ensure all school sites have **safe, welcoming, and inclusive climates** for all students and their families, so all students have opportunities to be successful.

ACTIONS & SERVICES

- 3.1 Safety & School Climate
- 3.2 Home to School Support
- 3.3 Parent Engagement

Budget Information

3.1 \$37,000 (General Fund and Safety Credits)

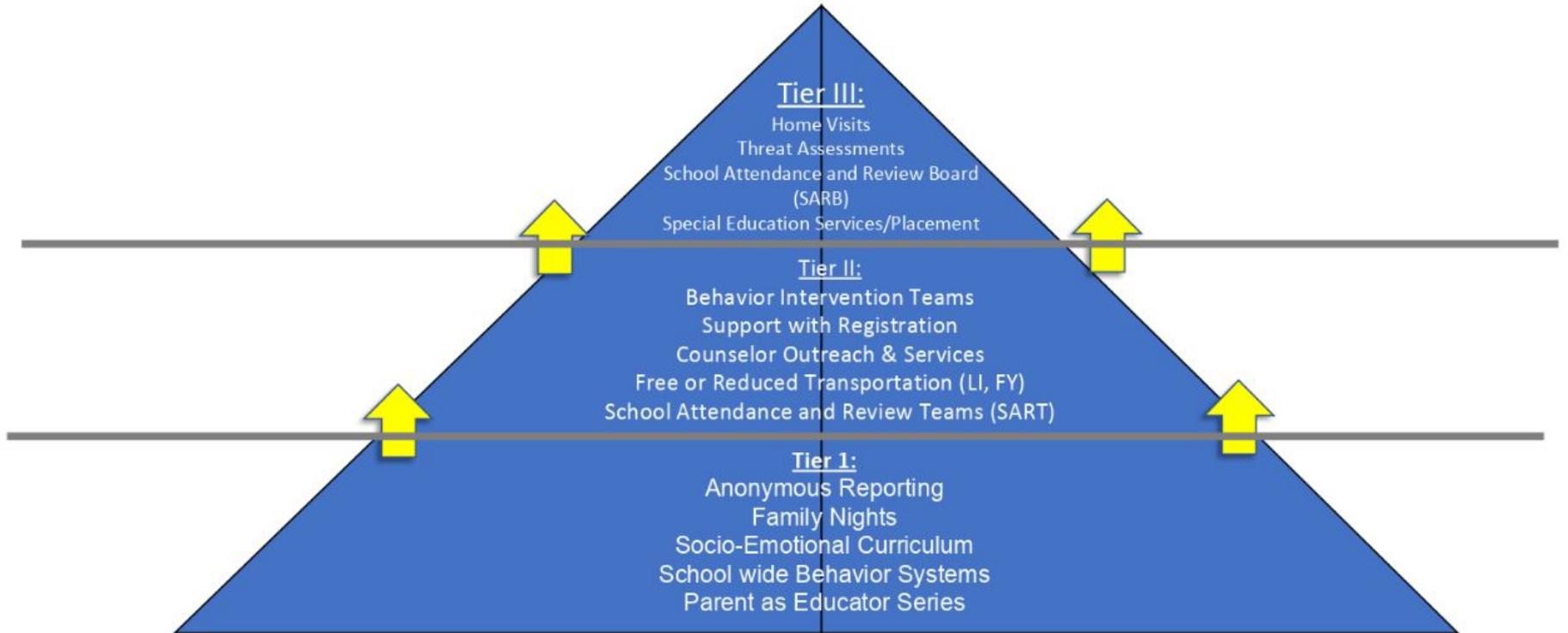
3.2 **\$35,000** / \$7,000 (Low Performing Students Block Grant)

3.3 **\$1,000** / \$8,000 (Low Performing Students Block Grant & Eureka Schools Foundation)

Total Cost **\$36,000** / \$52,000

TIERED SOCIO EMOTIONAL & BEHAVIORAL SUPPORTS

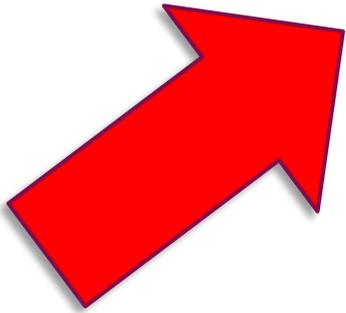
STRUGGLING AND AT-RISK ENGLISH LEARNERS (EL), FOSTER YOUTH (FY), *and* LOW INCOME (LI) STUDENTS



Programs and services are funded through Supplemental Mental Health, & the Low Performing Student Grant.

LCAP Next Steps...

- **May** - Refine LCAP and submit draft to PCOE
- **June 4** - Board Update
- **June 25** - Official Hearing
- **June 27** - Approve Budget



Questions, Clarifications and Feedback

